

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

**Program Progress:**

|  |                                      |                                      |   |
|--|--------------------------------------|--------------------------------------|---|
| % of Funds Committed   | <input type="text" value="90.35"/> % | <input type="text" value="86.64"/> % | <input type="text" value="11"/> / <input type="text" value="35"/> |
| % of Funds Disbursed   | <input type="text" value="88.17"/> % | <input type="text" value="78.29"/> % | <input type="text" value="7"/> / <input type="text" value="35"/>  |
| Leveraging Ratio   | <input type="text" value="0.35"/>    | <input type="text" value="1.83"/>    | <input type="text" value="25"/> / <input type="text" value="30"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="10.76"/> % | <input type="text" value="41.45"/> % | <input type="text" value="27"/> / <input type="text" value="30"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | <input type="text" value="66.77"/> % | <input type="text" value="64.98"/> % | <input type="text" value="14"/> / <input type="text" value="25"/> |

**Occupancy:**

|  |                                       |                                      |  |
|--|---------------------------------------|--------------------------------------|--|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="100.00"/> % | <input type="text" value="99.78"/> % | <input type="text" value="1"/> / <input type="text" value="31"/> |
|--|---------------------------------------|--------------------------------------|--|

**Overall Ranking:**

/

**HOME Cost Per Unit and Number of Completed Units:**

|                      |                                       |                                       |  |                                      |
|----------------------|---------------------------------------|---------------------------------------|--|--------------------------------------|
| Homebuyer Unit       | <input type="text" value="\$40,943"/> | <input type="text" value="\$19,014"/> | <input type="text" value="73"/> Units    | <input type="text" value="3.60"/> %  |
| Homeowner-Rehab Unit | <input type="text" value="\$11,899"/> | <input type="text" value="\$17,145"/> | <input type="text" value="1,935"/> Units | <input type="text" value="96.40"/> % |
| TBRA Unit            | <input type="text" value="\$0"/>      | <input type="text" value="\$2,966"/>  | <input type="text" value="0"/> Units     | <input type="text" value="0.00"/> %  |

\* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oakland County MI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$0      | \$114,209 | \$13,900  |
| <b>State:*</b>     | \$78,770 | \$73,835  | \$19,467  |
| <b>National:**</b> | \$96,090 | \$75,663  | \$23,585  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.4 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.03

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|---|--|--|---|
| <b>RACE:</b>                             |   |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">60.3</span> | <span style="border: 1px solid black; padding: 2px;">89.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">34.2</span> | <span style="border: 1px solid black; padding: 2px;">7.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |   |   |   |   |
|----------|---|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">2.7</span> | <span style="border: 1px solid black; padding: 2px;">1.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|---|---|---|---|

### HOUSEHOLD SIZE:

|                    |   |  |  |   |
|--------------------|---|--|--|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">37.0</span> | <span style="border: 1px solid black; padding: 2px;">43.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">23.3</span> | <span style="border: 1px solid black; padding: 2px;">24.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">20.5</span> | <span style="border: 1px solid black; padding: 2px;">14.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">9.6</span>  | <span style="border: 1px solid black; padding: 2px;">8.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">6.8</span>  | <span style="border: 1px solid black; padding: 2px;">5.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">2.7</span>  | <span style="border: 1px solid black; padding: 2px;">1.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |   |  |  |   |
|------------------------|---|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">34.2</span> | <span style="border: 1px solid black; padding: 2px;">19.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">36.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">32.9</span> | <span style="border: 1px solid black; padding: 2px;">19.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">20.5</span> | <span style="border: 1px solid black; padding: 2px;">15.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">8.2</span>  | <span style="border: 1px solid black; padding: 2px;">7.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |   |   |
|----------------|---|---|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> # |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |
| Other:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

